

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2016-17 - Budget Release Order for Rs. 492,67,08,000/- to SCHEDULED CASTES DEVELOPMENT DEPARTMENT, HOD Orders - Issued.

FINANCE (EBS.III) DEPARTMENT

G.O.Rt.No.: 1679

Dated: 26-04-2016

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.43, Finance (BG) Department, dt.31-03-2016
3. G.O.Ms.No.48, Finance (BG) Department, dt.12-04-2016

ORDER:

In pursuance of the orders issued in references read above, the SCHEDULED CASTES DEVELOPMENT DEPARTMENT, HOD is hereby issued a Budget Release Order for an amount of Rs.492,67,08,000/-(Rupees Four Hundred Ninety Two Crores Sixty Seven Lakhs Eight Thousand) Plan from the BE provision 2016-17 towards meeting the expenditure for 1st quarter under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2016-17	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2016-17	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Acquisition of House Sites for Weaker Sections under Indiramma Programme Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
1	2225-01-283-11-08-310-312	V	15,00,00	..	..	15,00,00	..	3,75,00	11,25,00
Scheme Name: Additional Facilities to the Student of SC Hostels in the New State of Telangana Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
2	2225-01-277-11-22-310-312	V	130,00,00	..	..	130,00,00	..	32,50,00	97,50,00
Scheme Name: Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
3	2225-01-001-11-04-310-312	V	1,00,00	..	..	1,00,00	..	25,00	75,00
Scheme Name: College attached Hostels Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
4	2225-01-277-11-10-210-211	V	22,28,10	..	..	22,28,10	..	5,57,02	16,71,08
Scheme Name: Contribution to Social Welfare Fund Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
5	2235-60-200-11-07-310-312	V	1,00,00	..	..	1,00,00	..	25,00	75,00
Scheme Name: Departmental attached College Hostels Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
6	2225-01-277-11-10-010-011	V	81,25	..	..	81,25	..	20,31	60,94
7	2225-01-277-11-10-010-012	V	1,63	..	..	1,63	..	40	1,23
8	2225-01-277-11-10-010-013	V	32,50	..	..	32,50	..	8,12	24,38
9	2225-01-277-11-10-010-017	V	6,50	..	..	6,50	..	1,62	4,88
10	2225-01-277-11-10-010-018	V	81	..	..	81	..	20	61
11	2225-01-277-11-10-010-019	V	10	..	..	10	..	2	8
12	2225-01-277-11-10-110-111	V	63,30	..	..	63,30	..	15,82	47,48
13	2225-01-277-11-10-130-131	V	1,05,50	..	..	1,05,50	..	26,37	79,13
14	2225-01-277-11-10-130-132	V	3,98,98	..	..	3,98,98	..	99,74	2,99,24
15	2225-01-277-11-10-130-133	V	11,88,00	..	..	11,88,00	..	2,97,00	8,91,00
16	2225-01-277-11-10-140-000	V	13,96,00	..	..	13,96,00	..	3,49,00	10,47,00
17	2225-01-277-11-10-230-000	V	30,20,00	..	..	30,20,00	..	7,55,00	22,65,00
18	2225-01-277-11-10-300-000	V	12,66,00	..	..	12,66,00	..	3,16,50	9,49,50
19	2225-01-277-11-10-500-503	V	2,11,00	..	..	2,11,00	..	52,75	1,58,25
Scheme Name: Economic Support Schemes Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
20	2225-01-102-11-04-310-312	V	1247,79,29	..	..	1247,79,29	..	311,94,82	935,84,47
Scheme Name: Government Hostels Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
21	2225-01-277-11-07-130-132	V	12,00,00	..	..	12,00,00	..	3,00,00	9,00,00
22	2225-01-277-11-07-130-133	V	1,60,00	..	..	1,60,00	..	40,00	1,20,00
23	2225-01-277-11-07-140-000	V	3,00,00	..	..	3,00,00	..	75,00	2,25,00
24	2225-01-277-11-07-210-211	V	10,00,00	..	..	10,00,00	..	2,50,00	7,50,00
25	2225-01-277-11-07-230-000	V	60,00,00	..	..	60,00,00	..	15,00,00	45,00,00
26	2225-01-277-11-07-280-284	V	3,70,00	..	..	3,70,00	..	92,50	2,77,50
27	2225-01-277-11-07-300-000	V	16,52,00	..	..	16,52,00	..	4,13,00	12,39,00

Scheme Name: Government Hostels Procedure of Drawal of Funds: LOC Drawing Officer: Concerned DDO Remarks:									
28	2225-01-277-11-07-270-272	V	15,00,00	..	..	15,00,00	..	3,75,00	11,25,00
Scheme Name: Head Quarters Office Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
29	2225-01-001-11-01-260-000	V	1,00,00	..	..	1,00,00	..	25,00	75,00
30	2225-01-001-11-01-500-503	V	3,30,00	..	..	3,30,00	..	82,50	2,47,50
Scheme Name: Managerial subsidy to Telangana Scheduled Caste's Co-operative Finance Corporation Ltd., Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
31	2225-01-190-11-08-310-312	V	60,00,00	..	..	60,00,00	..	15,00,00	45,00,00
Scheme Name: Pre-Matric Scholarship for Quality Education(BAS/HPS/Pre metric V to VIII) Procedure of Drawal of Funds: Scholarship Bill Drawing Officer: Concerned DDO Remarks:									
32	2225-01-277-11-33-340-000	V	100,00,00	..	..	100,00,00	..	25,00,00	75,00,00
Scheme Name: Professional Educational Support Scheme (Studies aboard, skill upgradation, SC advocates, Book banks) Procedure of Drawal of Funds: Scholarship Bill Drawing Officer: Concerned DDO Remarks:									
33	2225-01-277-11-34-340-000	V	150,00,00	..	..	150,00,00	..	37,50,00	112,50,00
Scheme Name: Promotion of Inter Caste Marriages Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
34	2235-60-200-11-05-500-503	V	10,00,00	..	..	10,00,00	..	2,50,00	7,50,00
Scheme Name: Providing free power to SC House holds Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
35	2225-01-800-11-08-330-000	V	26,00,00	..	..	26,00,00	..	6,50,00	19,50,00
Scheme Name: Rehabilitation Economic Development Liberation and Home for Jogin Women Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
36	2235-02-104-11-08-310-312	V	3,66	..	..	3,66	..	91	2,75
Scheme Name: Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
37	2225-01-800-11-05-010-011	V	45,74	..	..	45,74	..	11,43	34,31
38	2225-01-800-11-05-010-012	V	91	..	..	91	..	22	69
39	2225-01-800-11-05-010-013	V	13,72	..	..	13,72	..	3,43	10,29
40	2225-01-800-11-05-010-016	V	6,86	..	..	6,86	..	1,71	5,15
41	2225-01-800-11-05-010-017	V	68	..	..	68	..	17	51
42	2225-01-800-11-05-010-018	V	2,74	..	..	2,74	..	68	2,06
43	2225-01-800-11-05-010-019	V	91	..	..	91	..	22	69
44	2225-01-800-11-05-020-021	V	4,36	..	..	4,36	..	1,09	3,27
45	2225-01-800-11-05-110-111	V	36,30	..	..	36,30	..	9,07	27,23
46	2225-01-800-11-05-110-115	V	87	..	..	87	..	21	66
47	2225-01-800-11-05-130-131	V	12,20	..	..	12,20	..	3,05	9,15
48	2225-01-800-11-05-130-132	V	31,36	..	..	31,36	..	7,84	23,52
49	2225-01-800-11-05-130-133	V	6,68	..	..	6,68	..	1,67	5,01
50	2225-01-800-11-05-130-134	V	29,04	..	..	29,04	..	7,26	21,78
51	2225-01-800-11-05-140-000	V	5,80	..	..	5,80	..	1,45	4,35
52	2225-01-800-11-05-240-000	V	4,36	..	..	4,36	..	1,09	3,27
53	2225-01-800-11-05-260-000	V	30,49	..	..	30,49	..	7,62	22,87
54	2225-01-800-11-05-280-281	V	73	..	..	73	..	18	55
55	2225-01-800-11-05-280-284	V	2,90	..	..	2,90	..	72	2,18
56	2225-01-800-11-05-300-000	V	1,23,42	..	..	1,23,42	..	30,85	92,57
57	2225-01-800-11-05-410-000	V	4,13	..	..	4,13	..	1,03	3,10
58	2225-01-800-11-05-500-503	V	5,81	..	..	5,81	..	1,45	4,36
59	2225-01-800-11-05-510-511	V	2,38	..	..	2,38	..	59	1,79
Scheme Name: Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes Procedure of Drawal of Funds: LOC Drawing Officer: Concerned DDO Remarks:									
60	2225-01-800-11-05-270-272	V	1,81	..	..	1,81	..	45	1,36
Total			1970,68,82	..	..	1970,68,82	..	492,67,08	1478,01,74

The (**SCHEDULED CASTES DEVELOPMENT DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

Navin Mittal
Secretary to Government

To
SCHEDULED CASTES DEVELOPMENT DEPARTMENT, SECRETARIAT DEPARTMENT
SCHEDULED CASTES DEVELOPMENT DEPARTMENT, HOD
The Director of Treasuries & Accounts, Hyd

The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.